

Lolo Creek Trails HOA Budget 2025			
	Expenses 2024	Budget 2025	
ADEA Management Fee	9311	9300	
Software Fee	0	1400	This is a known fee increase for 2025
Office Supplies	215	200	
Meeting Expenses	200	200	
Misc Meeting Expenses	70	50	
Accounting Fees	180	165	
Website Maintenance	150	150	
Irrigation System Maintenance	350	325	
Lawn and Garden Care	2665	4420	Budget for two mowings of the common area
Tree and Shrub Maintenance	0	500	Several trees were downed by wind and need to be replaced
Snow Removal	450	4000	Hardly any snow last year is not typical
Weed Control	1378	2000	
Insurance	2422	2500	
Reserve Fund Contribution	1840	1840	
Totals	19231	27050	
		(6810)	2024 Surplus
		\$20,240	HOA Dues Balance 2025
		\$220	Dues Per Household